



Legislation Text

File #: 21-6598, **Version:** 1

Department: Children's Assessment Center

Department Head/Elected Official: KERRY MCCRACKEN

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Memorandum of Understanding

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Children's Assessment Center for approval of a MOU with the Children's Assessment Center Foundation to recognize the Foundation's Fiscal Year 2022 Budget and the FY 2022 Usage Fee amount.

Background and Discussion:

Pursuant to the Agreement between the CAC Foundation and Harris County, on an annual basis, the CAC Foundation is to provide their annual operating budget and set the Usage Fee. Also, in this document, the CAC Foundation provides notification of funding to be paid to Harris County for positions previously approved.

Expected Impact:

The funding for CAC Foundation funded positions for FY 2022 (7 month period) is estimated at \$1,813,400.

Alternative Options:

The CAC Foundation has the ability to provide additional resources to Harris County CAC program. The projected services for the CAC requires these additional resources and are being provided at no additional cost to the County. Therefore, no alternatives are suggested at this time.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	-	\$3,932,800	\$24,835,200
Choose an item.	-	-	-
Choose an item.	-	-	-
Total Current Budget	-	\$3,932,800	\$24,835,200
Additional Budget Requested			
Other CAC Foundation	-	\$1,813,400	Confirmed annually
Choose an item.	-	-	-
Choose an item.	-	-	-
Total Additional Budget Requested	-	-	-
Total Funding Sources	-	\$5,746,200	\$24,835,200
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: March 1, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Bill Henderson, Deputy Assistant Director, Children's Assessment Center

Attachments (if applicable):

MOU between Harris County and Children's Assessment Center Foundation