



Legislation Text

File #: 21-6606, Version: 1



Harris County Commissioners Court

Request for Court Action

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular

RCA Type of Request: Contract -
Amendment

Project ID (if applicable):

**Vendor/Entity Legal Name (if
applicable):** MWDBE Participation (if
applicable):

Request Summary (Agenda Caption):

Request by Community Services for approval of amendments to the Harris County 2020 and 2021 Annual Action Plans.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents; and additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic. The following projects are being amended to include de-obligation and obligation of funding and require Commissioners Court approval.

Project C2020-031e: Harris County Community Services Department/Office of Social Services- Rapid Rehousing Housing Project (Countywide). Deobligate \$124,843.03 in 2020 ESG Funds. Project complete. Total project funding, including previously awarded amounts, will be \$397,995.97.

Project 2021-045: Harris County Single Family Affordable Housing Initiative Project (Countywide). Project

scope: The Single Family Affordable Housing Project will expand the availability of single-family affordable housing units in Harris County by using CDBG funds to acquire, rehabilitate, and preserve existing single-family and newly constructed single-family homes and new construction under a CBDO for a total of 40 homes occupied by eligible LMI families, including homeless survivors of domestic violence and/or veterans. Revised Scope: The Single Family Affordable Housing Project will expand the availability of single-family affordable housing units in Harris County (countywide) by using CDBG funds to acquire, rehabilitate, and preserve existing single-family and newly constructed single-family homes and new construction under 3 activities: Activity 1: single-family new construction in the amount of \$1,800,000, Activity 2: subdivision acquisition and new construction in the amount of \$1,500,000 and Activity 3: single-family affordable housing preservation in the amount of \$353,376. Deobligate \$1,146,624 in PY2021 CDBG funds. Total project funding, including previously awarded amounts, will be \$3,653,376.00.

Expected Impact:

The approval allows Harris County CSD to de-obligate funding and make scope revisions to current projects. The de-obligation is necessary to close-out completed projects and reallocate to other projects.

Alternative Options:

There are no alternatives. If the funds are not de-obligated and obligated via the approved amendment process, then the county risks being out of compliance with HUD regulations. Approval is required to meet timeliness.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/17/2019		PY2020 Annual Action Plan Approved
1/9/2021		PY2021 Annual Action Plan Approved

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	FY 21-22	Estimates
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			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures	-	-	-	-
Non-Labor Expenditures	-	-	-	-
Total Incremental Expenditures	-	-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget	-	-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested	-	-	-	-
Total Funding Sources	-	-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Requested	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Implementation Date: November 30, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Don Hughes, Assistant Director of Planning and

Development **Attachments (if applicable):** Executive Summary

Revised 09.24.2021