



Legislation Text

File #: 21-6588, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Alan R. Black, P.E., Interim Executive Director

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Flood Control District for approval to submit an application to the U.S. Department of Homeland Security for grant funds in the amount of \$22,555,500, with a required match of \$7,518,500, for the FY 2021 Sims Bayou Watershed Program.

Background and Discussion:

The Texas Division of Emergency Management, serving as Grantor for FEMA, invited the District to submit applications for grant funding in connection with the above referenced program. The grant, if awarded, will require a 25% local match and receive a 75% federal cost share.

Expected Impact:

This project will reduce the risk of flooding for residents, and therefore, shrink the regulatory floodplain while avoiding adverse impacts to Sims Bayou or to the natural environment.

Alternative Options:

The alternative to approving this item would be to fully fund the project using Flood Control District funds only.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location: HCFCU Unit C147-00-00

Address (if applicable):

Precinct(s): Precinct 1

Fiscal and Personnel Summary

Service Name	N/A		
	FY 21-22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$10,024,666.66	\$20,049,333.34
Total Incremental Expenditures	\$	\$10,024,666.66	\$20,049,333.34
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$	\$2,506,166.66	\$5,012,333.34
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$2,506,166.66	\$5,012,333.34
Additional Budget Requested			
Grant	\$	\$7,518,500.00	\$15,037,000.00
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$10,024,666.66	\$20,049,333.34
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 10/1/2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Alan R. Black, P.E., Interim Executive Director

Matthew K. Zeve, P.E., Deputy Executive Director

Attachments (if applicable): N/A