



## Legislation Text

File #: 21-6401, Version: 1

**Department:** Harris County Resources for Children and Adults

**Department Head/Elected Official:** Joel Levine, Executive Director, Harris County Resources for Children and Adults

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Miscellaneous Section

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Walmart

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request for approval to purchase Walmart store gift cards in the total amount of \$4,500 for the Safety Net Program for runaway, homeless, or at-risk youth.

**Background and Discussion:** Safety Net Walmart gift cards are requested every six months to help address youth and their families with basic needs: Clothing/shoes, hygiene products, school uniforms, etc.

**Expected Impact:** These provisions are covered from existing budget allocations.

**Alternative Options:** There are no variable alternatives for these services

**Alignment with Goal(s):** Promote the well-being of youth and their families through effective, integrated service delivery and continue to meet the increased needs of children/youth identified as runaway, homeless, or at-risk.

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): 6300 Chimney Rock Houston Texas, 77081

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
<b>Service Name</b>		<b>FY 21-22</b>	<b>Estimates</b>	
			<b>FY 22</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures</b>				
Labor Expenditures				
Non-Labor Expenditures		\$4500	\$4500	\$13500
<b>Total Incremental Expenditures</b>		<b>\$4500</b>	<b>\$4500</b>	<b>\$13500</b>
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Funds-	\$4500	\$4500	\$13500
	-	-	-	-
	-	-	-	-
Total Current Budget		\$4500	\$4500	\$13500
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
<b>Total Funding Sources</b>		<b>\$4500</b>	<b>\$4500</b>	<b>\$13500</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
<b>Total Personnel</b>		-	-	-

**Anticipated Implementation Date:****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** John Magliolo, Program

Monitor, Harris County Resources for Children and Adults

**Attachments (if applicable):**