



## Legislation Text

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**File #:** 21-6569, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:**

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Award

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Health Management Associates, Inc.

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request for approval to utilize a contract and that the County Judge execute an agreement with Health Management Associates, Inc. in the amount of \$250,000 for strategic planning consulting services for Public Health Services for the period of November 30, 2021 - November 29, 2022 (200147).

**Background and Discussion:**

Harris County Public Health desires to strengthen its community impact and sharpen its focus through an aligned strategic planning process. The Harris County Public Health strategic plan will focus on goals for the community it serves and organizational goals that meet national best practices and address immediate or emerging needs through coordinated care.

Health Management Associates has extensive direct experience working with public health agencies, counties, and safety net organizations and their previous work in Harris County and with Harris Health system lends insight into understanding the needs of Harris County residents and the importance of coordinated quality care.

**Expected Impact:**

Through the use of the following workstreams:

- Workstream 1: Harris County Public Health Rapid Assessment and Gap Analysis
- Workstream 2: Key Stakeholder Input, Outreach, and Engagement
- Workstream 3: Revenue Maximization
- Workstream 4: Strategic Plan and Implementation Strategy

HMA is expected to develop and deliver a complete and robust strategic and implementation plan for Harris County Public Health that results in tangible, practical outcomes and reflects a new vision of collaborative work across the healthcare ecosystem.

**Alternative Options:**

Alternative options would be to not execute this agreement and have Harris County Public Health create their own strategic plan. Harris County Public Health does not currently have the capacity nor resources to create a thorough strategic and implementation plan to meet community need.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures				
Non-Labor Expenditures		\$250,000		
<b>Total Incremental Expenditures</b>		<b>\$250,000</b>		
<b>Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)</b>				
Existing Budget	Special Revenue	\$250,000		
	-	-	-	-
Total Current Budget				
Additional Budget Requested				
		-	-	-
Total Additional Budget Requested		-		
<b>Total Funding Sources</b>		<b>\$250,000</b>		
<b>Personnel (Fill out section only if requesting new PCNs)</b>				

Current Position Count for Service	0	0	0
Additional Positions Requested	0	0	0
<b>Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Anticipated Implementation Date:** November 30, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Gwen J. Sims, Deputy Director, Public Health Services

**Attachments (if applicable):**

1. *AGREEMENT BETWEEN HARRIS COUNTY AND HEALTH MANAGEMENT ASSOCIATES, INC.*
  - a. Drafted by County Attorney's Office
2. Strategic Planning Proposal from Health Management Associates