



Legislation Text

File #: 21-6541, **Version:** 1

Department: Juvenile Probation

Department Head/Elected Official: Mr. Henry Gonzales

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): IMA_CS_Y23

Vendor/Entity Legal Name (if applicable): Texas Education Agency

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to accept from the Texas Education Agency grant funds in the amount of \$222,140, with no required match, for the FY 2022-23 Instructional Materials Allotment-Excel Academy Program.

Background and Discussion:

The Texas Education Agency has appropriated funds for the Excel Academy Charter School to pay for the cost of instructional materials for students. The Harris County Juvenile Board has accepted these funds.

Expected Impact:

These funds allow the school to purchase textbooks, software, and other instructional materials used in classrooms to provide instruction to students (SO 26).

Alternative Options:

Without these funds, other funds would have to be used to pay for instructional materials.

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation

- ☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 23	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$111,070.10	\$111,070.11	-
Total Incremental Expenditures		\$111,070.10	\$111,070.11	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	Grant-	\$111,070.10	\$111,070.11	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$111,070.10	\$111,070.11	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: Fall 2021**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Ross Kimble, Assistant Deputy Director, Harris County Juvenile Probation Department

Attachments (if applicable): Allotment Report