



## Legislation Text

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**File #:** 21-6544, **Version:** 1

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**Department:** County Clerk

**Department Head/Elected Official:** Teneshia Hudspeth

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID** (if applicable):

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Participation** (if applicable): N/A

**Request Summary (Agenda Caption):**

Request for approval to move two positions from the Records Management Fund to the General Fund effective December 4, 2021.

**Background and Discussion:**

We are requesting to transfer the following positions from the Records Management Fund to the General Fund:

10010321 - Director III

10010383 - Systems Analyst I

**Expected Impact:**

We do not expect this to impact our budget because in addition to these transfers, we have recently transferred another position # 10010399 from the General Fund to the Records Management Fund. This change was effective as of 11/06/2021.

**Alternative Options:**

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity

- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): 201 Caroline, Suite 460

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

<b>Total Personnel</b>	-	-	-
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**Anticipated Implementation Date:** 12/04/2021

**Emergency/Disaster Recovery Note:** Choose an item.

**Contact(s) name, title, department:** Amy Conaway, Director of Human Resources

**Attachments** (if applicable): Forms 3441