



## Legislation Text

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**File #:** 21-6455, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable):

**Vendor/Entity Legal Name** (if applicable):

**MWDBE Participation** (if applicable): N/A

**Request Summary (Agenda Caption):**

Request that the County Judge execute an amendment to an interlocal agreement with the City of Tomball with a revenue increase in the amount of \$12,000 for housing and quarantine of animals found within the City of Tomball limits by Public Health Services.

**Background and Discussion:**

Harris County Veterinary Public Health has been providing animal control services to The City of Tomball for a monthly fee. This fee has not been increased since 2006, even as the cost of operations and personnel expenditures have increased over time. This amendment will increase the amount of money the City will pay County for services from \$2,000 per month to \$3,000 per month.

**Expected Impact:**

The approval of this item will allow Harris County Veterinary Public Health continue to provide these services to the City of Tomball and help promote responsible pet ownership, reduce the number of stray cats and dogs, reunite lost pets with their owners and increase revenue.

**Alternative Options:**

Harris County Veterinary Public Health is already providing these services to The City of Tomball.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

☐ Environment  
☒ Governance and Customer Service

**Prior Court Action** (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

| Fiscal and Personnel Summary   |          |       |            |
|--|----------|-------|------------|
| Service Name   |          |       |            |
|  | FY 21-22 | FY 22 | Next 3 FYs |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |          |       |            |
| Labor Expenditures   | \$       | \$    | \$         |
| Non-Labor Expenditures   | \$       | \$    | \$         |
| <b>Total Incremental Expenditures</b>  | \$       | \$    | \$         |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |          |       |            |
| Existing Budget  |          |       |            |
| Grant  | \$       | \$    | \$         |
| Choose an item.  | \$       | \$    | \$         |
| Choose an item.  | \$       | \$    | \$         |
| <b>Total Current Budget</b>  | \$       | \$    | \$         |
| Additional Budget Requested  |          |       |            |
| Choose an item.  | \$       | \$    | \$         |
| Choose an item.  | \$       | \$    | \$         |
| Choose an item.  | \$       | \$    | \$         |
| <b>Total Additional Budget Requested</b>                                       | \$       | \$    | \$         |
| <b>Total Funding Sources</b>   | \$       | \$    | \$         |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                |          |       |            |
| Current Position Count for Service   | -        | -     | -          |
| Additional Positions Requested   | -        | -     | -          |
| <b>Total Personnel</b>   | -        | -     | -          |

**Anticipated Implementation Date:** 11/30/21

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Gwen J. Sims, Deputy Director, Public Health Services

**Attachments** (if applicable):