



Legislation Text

File #: 21-6438, Version: 1

Department: Flood Control District

Department Head/Elected Official: Alan R. Black, P.E., Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): P118-25-00-E001

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Flood Control District for approval to accept from the Texas Water Development Board grant funds in the amount of \$3,887,186, with a required match of \$11,063,528, for the FY 2022 Halls Bayou Watershed Drainage Program (Project ID P118-25-00-E001).

Background and Discussion:

Request review for grant agreement flood infrastructure fund between Texas Water Development Board and Harris County Flood Control District.

Expected Impact:

N/A

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location: Halls Bayou Watershed Tributary No. P118-25-00

Address (if applicable): NA

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	-	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures	-	-	-	-
Non-Labor Expenditures	-	-	-	14,950.714k-
Total Incremental Expenditures	-	-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant Award-	-	-	3,900.00k-
	-	-	-	-
	-	-	-	-
Total Current Budget		-	-	3,900.00k
Additional Budget Requested	Grant Required	-	-	11,063.528k
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	11,063.528k
Total Funding Sources		-	-	14,950.714k-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: April 15, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Alan R. Black, P.E., Interim Executive Director

Matthew K. Zeve, P.E., Deputy Executive Director

Attachments (if applicable): Grant Agreement