



Legislation Text

File #: 21-6438, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Alan R. Black, P.E., Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): P118-25-00-E001

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Flood Control District for approval to accept from the Texas Water Development Board grant funds in the amount of \$3,887,186, with a required match of \$11,063,528, for the FY 2022 Halls Bayou Watershed Drainage Program (Project ID P118-25-00-E001).

Background and Discussion:

Request review for grant agreement flood infrastructure fund between Texas Water Development Board and Harris County Flood Control District.

Expected Impact:

N/A

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any): N/A

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location: Halls Bayou Watershed Tributary No. P118-25-00

Address (if applicable): NA

Precinct(s): Countywide

| Fiscal and Personnel Summary | | | | |
|--|----------------|-----------------|------------------|---------------------|
| Service Name | | FY 21-22 | Estimates | |
| | | | FY 22 | Next 3 FYs |
| Incremental Expenditures | | | | |
| Labor Expenditures | | - | - | - |
| Non-Labor Expenditures | | - | - | 14,950.714k- |
| Total Incremental Expenditures | | - | - | - |
| Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) | | | | |
| Existing Budget | Grant Award- | - | - | 3,900.00k- |
| | | - | - | - |
| | | - | - | - |
| Total Current Budget | | - | - | 3,900.00k |
| Additional Budget Requested | Grant Required | - | - | 11,063.528k |
| | | - | - | - |
| | | - | - | - |
| Total Additional Budget Requested | | - | - | 11,063.528k |
| Total Funding Sources | | - | - | 14,950.714k- |
| Personnel (Fill out section only if requesting new PCNs) | | | | |
| Current Position Count for Service | | - | - | - |
| Additional Positions Requested | | - | - | - |
| Total Personnel | | - | - | - |

Anticipated Implementation Date: April 15, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Alan R. Black, P.E., Interim Executive Director

Matthew K. Zeve, P.E., Deputy Executive Director

Attachments (if applicable): Grant Agreement