



Legislation Text

File #: 21-6456, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001169

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Public Health Services for approval to accept from the Texas Department of State Health Services renewal grant funds in the amount of \$402,307, with a required match of \$80,461, for the 2022 Tuberculosis Prevention and Control-Federal Program, and to extend nine associated positions to December 31, 2022.

Background and Discussion:

This grant supports 9 staff positions that are used to meet grant objectives for the treatment and prevention of Tuberculosis (TB). Harris County is ranked # 3 in the state of Texas with the most TB cases. In 2020 Harris County had over 102 cases of Tuberculosis this excludes (City of Houston). During the pandemic the TB program never stopped providing treatment or services to the Harris County community. The matching funds will come from the Medicaid Administration Claims special revenue fund.

Expected Impact:

The Tuberculosis program provides comprehensive medical care that include medical evaluations by medical provider, Nurse case management, X-Rays, laboratory services and drug monitoring of medications. The field staff provide directly observed therapy in patients homes as well as video directly observed therapy. The surveillance team provides targeted testing for contact tracing to prevent the spread of the disease.

Alternative Options:

No alternatives

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding

- _ Environment
_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/01/2020	19.2.1	Contract Award

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$482,768	\$482,768	\$1,448,304
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$482,768	\$482,768	\$1,448,304
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$402,307	\$402,307	\$1,206,921
Other	\$80,461	\$80,461	\$241,383
Choose an item.	\$	\$	\$
Total Current Budget	\$482,760	482,760\$	\$1,448,280
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	9-	-
Additional Positions Requested	-	0-	-
Total Personnel	-	9-	-

Anticipated Implementation Date: January 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Gwen J. Sims, Deputy Director, Public Health Services

Attachments (if applicable):

Signed 3441 forms

CY22 TB Fed ILA Packet

TB Federal Contract

FY22 Harris County Budget

21GEN2291 Signature page

21GEN2291 CC Order

RCA PHSTB-FED Form

Court Letter