



Legislation Text

File #: 21-6436, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Norex Engineering, Inc.

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval to execute an amendment with Norex Engineering, Inc. in the amount of \$250,000 for Professional On-Call Staff Augmentation and related services as may be needed in connection with various projects, Countywide.

Background and Discussion:

Request to amend professional on call staff augmentation and related services agreement to add \$250,000.

Expected Impact:

County will have access to services pertaining to professional on call staff augmentation and related services.

Alternative Options:

County would be required to determine other resources for services pertaining to professional on call staff augmentation and related services.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
1/28/2020	1.g.11	Professional Service Agreement

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Professional Services		
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$450,000	\$	\$
Total Incremental Expenditures	\$450,000	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$200,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$200,000	\$	\$
Additional Budget Requested			
1000 - General Fund	\$250,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$250,000	\$	\$
Total Funding Sources	\$450,000	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: November 30, 2021**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Paola Dela Torre, Assistant Project Manager, HCED -DS
Grace Tsai, Manager, HCED -DS

Attachments (if applicable): Agreement