



## Legislation Text

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**File #:** 21-6323, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Loyd Smith, P.E., Interim County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 20/0067

**Vendor/Entity Legal Name** (if applicable): DL Meacham, LP

**MWDBE Participation** (if applicable): N/A

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with DL Meacham, LP in connection with James Driver Inclusive Park Project Expansion - 2019, adding eight calendar days, with an addition in the amount of \$4,865.00, Job No. 20/0067-12, UPIN 20102MF1A901, Precinct 2.

**Background and Discussion:**

Project includes premier improvements to James Driver Park including building upgrades, restrooms, playground equipment, walking trails, bilingual signage, and landscaping. Change includes relocation of entry gate as selected by the Precinct. Days are for inclement weather in accordance with the contract.

**Expected Impact:**

Change will allow the gate to be relocated to a new location selected by the Precinct.

**Alternative Options:**

Do not include gate relocation in the project.

**Alignment with Goal(s):**

Justice and Safety

- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- x Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
05/19/2020	23.d.9.g	Contract Award
11/10/2020	1.k.7	Contract Amendment for additional funds and extension of project term
11/10/2020	1.k.8	Contract Amendment for additional funds and extension of project term
12/15/2020	1.l.8	Contract Amendment for additional funds and extension of project term
01/26/2021	6	Contract Amendment for additional funds and extension of project term
02/26/2021	46	Contract Amendment for additional funds
03/30/2021	61	Contract Amendment for additional funds
04/27/2021	49	Contract Amendment for additional funds and extension of project term
06/29/2021	83	Contract Amendment for additional funds
07/20/2021	112	Contract Amendment for additional funds and extension of project term
09/28/2021	44	Contract Amendment for additional funds and extension of project term
10/26/2021	53	Contract Amendment for extension of project term

**Location:**

Address (if applicable):

Precinct(s): Precinct 2

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$7,061,353.10	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$7,061,353.10</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Other 3249	\$7,056,488.10	\$	\$

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$7,056,488.10	\$	\$
<b>Additional Budget Requested</b>			
Other 3249	\$4,865.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$4,865.00	\$	\$
<b>Total Funding Sources</b>	<b>\$7,061,353.10</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Implementation Date:** November 30, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manger, HCED

**Attachments** (if applicable): County Auditor Form 1258B