



## Legislation Text

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**File #:** 21-6320, **Version:** 1

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**Department:** Choose an item.

**Department Head/Elected Official:**

**Regular or Supplemental RCA: Regular RCA**

**Type of Request:** Miscellaneous Section

**Project ID** (if applicable):

**Vendor/Entity Legal Name** (if applicable): **Greater Harris County 9-1-1 Emergency Network (GHC 9-1-1)**

**MWDBE Participation** (if applicable):

**Request Summary (Agenda Caption):**

Request by the Greater Harris County 9-1-1 Emergency Network for approval of the budget for 2022.

**Background and Discussion:**

GHC 9-1-1's Board of Managers approved the 2022 Budget for GHC 9-1-1. As required under Chapter 772, Subchapter B, of the Texas Health and Safety Code GHC 9-1-1 is required to have both Harris County Commissioners Court and the City of Houston Council approve the annual operational and capital budget...GHC 9-1-1 is requesting that Harris County Commissioners Court approve the budget totaling \$53,210,000 for the calendar year 2022.

GHC 9-1-1 works closely with the HCSO Communications Division and as in prior years, funding for 96 HCSO 9-1-1 call takers totaling \$7,475,000 is included in the budget. HCSO is responsible for the supervision and management of the 9-1-1 call takers. GHC 9-1-1 reimburses Harris County for actual expenses and also provides the infrastructure/systems to deliver all 9-1-1 emergency calls to HCSO and all other similar call centers for the 49 cities within Harris and Fort Bend counties and unincorporated areas of Fort Bend County.

Funding for GHC 9-1-1 is based on collections of the 9-1-1 service fees from wireline and wireless telephone customers within the Harris and Fort Bend county area...the wireline fee is set by GHC 9-1-1's Board of Managers, while the fee on wireless devices was set by the Texas State Legislature when the legislation was originally passed in 1997.

**Expected Impact:**

N/A

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Implementation Date:** January 1, 2022 - December 31, 2022

**Emergency/Disaster Recovery Note:** Choose an item.

**Contact(s) name, title, department:** Stan Heffernan, Executive Director, GHC 9-1-1

Tino Fonseca, Financial Officer, GHC 9-1-1

**Attachments (if applicable):** 2022 Budget Book copies were delivered November 1, to the offices of Harris County Judge, Commissioners, Office of County Administration, and HCSO.