



## Legislation Text

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**File #:** 21-6518, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Award

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request by the Office of the Purchasing Agent that the County Judge execute an amendment to an agreement with the University of Texas Medical Branch at Galveston for funds in the additional amount of \$4,000,000 for a total cost of \$6,500,000 to continue to provide services for on-site COVID-19 testing of inmates for the Sheriff's Office.

**Background and Discussion:**

The Pediatricians assigned by UTHSC to provide medical services at the Integrated Health Clinic to children within the welfare system.

**Expected Impact:**

**Alternative Options:**

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures				
Non-Labor Expenditures				
<b>Total Incremental Expenditures</b>				
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget				
<b>Total Current Budget</b>				
Additional Budget Requested				
<b>Total Additional Budget Requested</b>				
<b>Total Funding Sources</b>		<b>\$177,467</b>	<b>\$177,467</b>	
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service				
Additional Positions Requested				
<b>Total Personnel</b>				

**Anticipated Implementation Date:**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, and department:** Lawrence Thompson, Jr., Ph.D.

Director of Integrated Health Services, Harris County Resources for Children and Adults

**Attachments (if applicable):**