



Legislation Text

File #: 21-6395, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf,

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval of a renewal option with Alanton Group Inc. for custodial cleaning services at Region 4 for Facilities & Property Maintenance for the period of December 19, 2021 - December 18, 2022 at a cost of \$819,412, subject to applicable bonds to be received (170076).

Background and Discussion:

This agreement has provided janitorial services to Harris County owned locations operated and maintained by FPM. The services include routine cleaning and floor maintenance services as well as some special cleanings and biohazard services.

Expected Impact:

This agreement is essential in maintaining safe, aesthetically pleasing facilities for both County personnel and the public. A renewal of this well-managed agreement will see reduced costs to Harris County, well equipped emergency response teams, and continued high quality services to County facilities.

Alternative Options:

There are no viable alternatives for the renewal of this agreement.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any): This agreement has been renewed on 3 previous occasions.

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		811,240	827,464	2,482,394
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		811,240	827,464	2,482,394
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	811,240	827,464	2,482,394
		-	-	-
		-	-	-
Total Current Budget		811,240	827,464	2,482,394
Additional Budget Requested		-	16,224.8	48,674.40
		-	-	-
		-	-	-
Total Additional Budget Requested		-	16,224.8	48,674.40
Total Funding Sources		811,240	827,464	2,482,394
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: 12/17/2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Justin Loston, Manager of Contract Services, OCE - FPM

Attachments (if applicable): N/A