



Legislation Text

File #: 21-6329, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): UPIN 19103N303002

Vendor/Entity Legal Name (if applicable): Salem Group, Inc.

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a change in contract with Salem Group, Inc. in connection with Emerald Forest Subdivisions Road and Drainage Improvements (Cypress Place), with an addition of \$15,395, Job No. 20/0351-2, UPIN 19103N303002, Precinct 3.

Background and Discussion:

Construction project is located in northwest Harris County in the Cypress Place neighborhood. Project has completed construction with Salem Group, Inc. This water line was not identified on drawings and had to be re-routed out of the way of large junction box and required a boring subcontractor. Change order will cover the costs the contractor incurred to re-route the existing water line around the new junction box.

Expected Impact:

The Emerald Forest Subdivisions (Cypress Place) Drainage Improvement project seeks to reduce flood risk and strengthen resiliency in Harris County by assisting in the alleviation of structural flood damage to homes in the community. This modification is a step in the process to reduce the financial, physical, and emotional burden flood damage places on homeowners and will reduce the financial impact of recovery costs to the Cypress Place subdivision homeowners, Harris County, and FEMA. No staffing impacts expected with the fiscal impact for this project coming from both CSD (289) grant funding and the 1080 Fund, Special Mobility Funding for the Recovery and Resiliency Division subdivision projects with the long-term goal of reducing drainage costs in the future.

Alternative Options:

No alternative was feasible as the solution provided was necessary to resolve the conflict. Water line adjustment was required.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/9/2021	211	Contract Award

Location:

Address (if applicable): Cypress Place Subdivision

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$571,869	\$	\$
Total Incremental Expenditures	\$571,869	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant 2601	\$257,200	\$	\$
1080 - Infrastructure Fund	\$196,198	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$453,398	\$	\$
Additional Budget Requested			
1080 - Infrastructure Fund	\$15,395	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$15,395	\$	\$
Total Funding Sources	\$571,869	\$	\$

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: November 30, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Marcus Baskin, Recovery and Resiliency Division Manager, Harris County Engineering Department

Attachments (if applicable): Change in Contract