



## Legislation Text

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**File #:** 21-6326, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Loyd Smith, P.E., Interim County Engineer

**Regular or Supplemental RCA: Regular RCA**

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 20/0268

**Vendor/Entity Legal Name** (if applicable): James Construction Group, LLC

**MWDBE Participation** (if applicable): N/A

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with James Construction Group, LLC in connection with Asphalt Package 2020-4, adding 21 calendar days, with an addition in the amount of \$32,658.84, Job No. 20/0268-1, UPIN 21103N3044-30001, Precinct 3.

**Background and Discussion:**

Project includes asphalt roadway reconstruction and/or rehabilitation on various roads within Precinct 3. Change includes relocation of mailboxes and cement stabilized sand, large quantity. Days are associated with the additional work associated with these new/larger quantity items.

**Expected Impact:**

Change allows continued mail delivery during the construction process. It also allows Harris County a reduction in item cost for a change in scope of cement stabilized sand (large quantity).

**Alternative Options:**

Allow mail to be held at the local post office for constituents to retrieve. Reduce the scope of the project to require a lesser amount of cement stabilized sand or compensate the contractor at a higher item rate for the sand.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding

- ☐ Environment  
☐ Governance and Customer Service

**Prior Court Action** (if any):

| Date      | Agenda Item # | Action Taken   |
|-----------|---------------|----------------|
| 9/29/2020 | 21.c.1.c      | Contract Award |

**Location:**

Address (if applicable):

Precinct(s): Precinct 3

**Fiscal and Personnel Summary**

|  |                       |              |                   |
|--|-----------------------|--------------|-------------------|
| Service Name   |                       |              |                   |
|  | <b>FY 21-22</b>       | <b>FY 22</b> | <b>Next 3 FYs</b> |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |                       |              |                   |
| Labor Expenditures   | \$                    | \$           | \$                |
| Non-Labor Expenditures   | \$5,380,733.84        | \$           | \$                |
| <b>Total Incremental Expenditures</b>  | <b>\$5,380,733.84</b> | <b>\$</b>    | <b>\$</b>         |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |                       |              |                   |
| Existing Budget  |                       |              |                   |
| 1070 - Mobility Fund   | \$5,348,075.00        | \$           | \$                |
| Choose an item.  | \$                    | \$           | \$                |
| Choose an item.  | \$                    | \$           | \$                |
| Total Current Budget   | \$5,348,075.00        | \$           | \$                |
| Additional Budget Requested  |                       |              |                   |
| 1070 - Mobility Fund   | \$32,658.84           | \$           | \$                |
| Choose an item.  | \$                    | \$           | \$                |
| Choose an item.  | \$                    | \$           | \$                |
| Total Additional Budget Requested  | \$32,658.84           | \$           | \$                |
| <b>Total Funding Sources</b>   | <b>\$5,380,733.84</b> | <b>\$</b>    | <b>\$</b>         |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                |                       |              |                   |
| Current Position Count for Service   | -                     | -            | -                 |
| Additional Positions Requested   | -                     | -            | -                 |
| <b>Total Personnel</b>   | -                     | -            | -                 |

**Anticipated Implementation Date:** November 30, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager, HCED

**Attachments** (if applicable): County Auditor's Form 1258B