



Legislation Text

File #: 21-6326, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 20/0268

Vendor/Entity Legal Name (if applicable): James Construction Group, LLC

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a change in contract with James Construction Group, LLC in connection with Asphalt Package 2020-4, adding 21 calendar days, with an addition in the amount of \$32,658.84, Job No. 20/0268-1, UPIN 21103N3044-30001, Precinct 3.

Background and Discussion:

Project includes asphalt roadway reconstruction and/or rehabilitation on various roads within Precinct 3. Change includes relocation of mailboxes and cement stabilized sand, large quantity. Days are associated with the additional work associated with these new/larger quantity items.

Expected Impact:

Change allows continued mail delivery during the construction process. It also allows Harris County a reduction in item cost for a change in scope of cement stabilized sand (large quantity).

Alternative Options:

Allow mail to be held at the local post office for constituents to retrieve. Reduce the scope of the project to require a lesser amount of cement stabilized sand or compensate the contractor at a higher item rate for the sand.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/29/2020	21.c.1.c	Contract Award

Location:

Address (if applicable):

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$5,380,733.84	\$	\$
Total Incremental Expenditures	\$5,380,733.84	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$5,348,075.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$5,348,075.00	\$	\$
Additional Budget Requested			
1070 - Mobility Fund	\$32,658.84	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$32,658.84	\$	\$
Total Funding Sources	\$5,380,733.84	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: November 30, 2021

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Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager, HCED

Attachments (if applicable): County Auditor's Form 1258B