



Legislation Text

File #: 21-6527, **Version:** 1

Department: Toll Road Authority

Department Head/Elected Official: Roberto Treviño, P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Policy

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): International Bridge, Tunnel and Turnpike Association (IBTTA)

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval for renewal of the annual membership in the amount of \$47,885 with the International Bridge, Tunnel and Turnpike Association (IBTTA).

Background and Discussion:

IBTTA is an organization whose membership includes tolling entities world-wide. Participation in the association will provide the Toll Road Authority (HCTRA) with access to a vast array of data and resources concerning turnpike and toll road systems operations. Also, it is a resource to convene, exchange information and experiences and advance improvements in the transportation and mobility. The Toll Road Authority (HCTRA) has been a member of IBTTA for seventeen years.

Expected Impact:

Annual Membership is \$47,885.00

Alternative Options:

No other recommended solution for this identified need.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/1/2020	3(d)	Court approval of Annual Membership for 2021

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Executive Director's Office		
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$47,885	\$	\$
Total Incremental Expenditures	\$47,885	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$47,885	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$47,885	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$47,885	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: January 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Nicole Stutz, Assistant Director, Harris County Toll Road Authority

Attachments (if applicable): None