



## Legislation Text

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**File #:** 21-6421, **Version:** 1

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**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez, Sheriff

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Iberon, LLC

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request for approval to purchase 155 Iberon Mobile Detective Software Licenses in the amount of \$33,387 using State Forfeited Assets-HIDTA.

**Background and Discussion:**

As the fiscal agent for HIDTA State Forfeited Assets, and at the request of the Houston HIDTA Director, F. Mike McDaniel, the Houston HIDTA Executive Board met on September 30, 2021 and approved funding for the Iberon Mobile Detective Software Licenses.

The Houston HIDTA Executive Board approved the purchase of a large one-time budgeted expenditures through asset forfeiture to allow for the reallocation of funds to support initiative lease vehicle costs that have risen due to COVID-19.

**Expected Impact:**

This purchase would give HIDTA the flexibility to help cover the cost of increased lease vehicle prices.

**Alternative Options:**

There are no alternative options. As the fiscal agent for HIDTA State Forfeited Assets, this purchase was approved through the HIDTA Executive Board.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):** N/A

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:** Countywide

Address (if applicable): N/A

Precinct(s): Countywide

| <b>Fiscal and Personnel Summary</b>  |                  |                 |           |            |
|--|------------------|-----------------|-----------|------------|
| Service Name   | Sheriff's Office | FY 21-22        | Estimates |            |
|  |                  |                 | FY 22     | Next 3 FYs |
| <b>Incremental Expenditures</b>  |                  |                 |           |            |
| Labor Expenditures   |                  | -               | -         | -          |
| Non-Labor Expenditures   |                  | \$33.39K        | -         | -          |
| <b>Total Incremental Expenditures</b>  |                  | <b>\$33.39K</b> | -         | -          |
| <b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) |                  |                 |           |            |
| Existing Budget  | -                | -               | -         | -          |
|  | -                | -               | -         | -          |
|  | -                | -               | -         | -          |
| Total Current Budget   |                  | -               | -         | -          |
| Additional Budget Requested  | -                | -               | -         | -          |
|  | -                | -               | -         | -          |
|  | -                | -               | -         | -          |
| Total Additional Budget Requested  |                  | -               | -         | -          |
| <b>Total Funding Sources</b>   |                  | -               | -         | -          |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                                |                  |                 |           |            |
| Current Position Count for Service   |                  | -               | -         | -          |
| Additional Positions Requested   |                  | -               | -         | -          |
| <b>Total Personnel</b>   |                  | -               | -         | -          |

**Anticipated Implementation Date:** November 30, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Amanet Habte, Grant Analyst, Harris County Sheriff's Office

**Attachments (if applicable):** The complete grant award is provided.