



Legislation Text

File #: 21-6523, **Version:** 1

Department: Constables

Department Head/Elected Official: Mark Herman, Constable

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request by the Constable of Precinct 4 for approval to accept from the Texas Department of Transportation grant funds in the amount of \$29,988, with a required match of \$10,238, for the FY 2022 Selective Traffic Enforcement Program-Impaired Driving Mobilization Program.

Background and Discussion:

Requesting authorization to accept a grant from Texas Department of Transportation (TXDOT) for Impaired Driving Mobilization beginning December 14, 2021 and ending September 30, 2022. Federal funding in the amount of \$29,987.51 with a cash match of \$10,238.07 for a grant total of \$40,225.58.

Expected Impact:

Alternative Options:

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing

- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Precinct 4

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$31,745.58	\$
Non-Labor Expenditures	\$	\$8,480.00	\$
Total Incremental Expenditures	\$	\$40,225.58	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$40,225.58	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$40,225.58	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: December 14, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Donald Steward, Chief Deputy, Constable Precinct 4

Attachments (if applicable): Associated Txdot backup for grant award

STEP-Impaired Driving Mobilization Grant