



Legislation Text

File #: 21-6517, **Version:** 1

Department: Constables

Department Head/Elected Official: Mark Herman, Constable

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request by the Constable of Precinct 4 for approval of an amendment to an agreement for law enforcement services with Memorial Hills Utility District to end a deputy position.

Background and Discussion:

At the request of Memorial Hills Utility District to reduce the contract from two (2) 70% deputies to one (1) 70% deputy due to loss of funding

Expected Impact:

Reduction of budget by \$18,592.00

Alternative Options:

No Alternative Option

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Precinct 4

Fiscal and Personnel Summary			
Service Name	Memorial Hills Utility District		
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	-18,592\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: November 30, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Donald Steward, Chief Deputy, Constable Precinct 4

Attachments (if applicable):

Letter from Memorial Hills Utility District

Signed First Amendment to Agreement

3441