



Legislation Text

File #: 21-6511, Version: 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Texas Health and Human Services Commission

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval to pay Intergovernmental Transfer funds up to \$3,200,000 in connection with the Centers for Medicaid & Medicare Services for the Texas 1115 Medicaid waiver.

Background and Discussion:

On July 22, 2014, Commissioners Court approved Harris County Public Health’s (HCPH) request to pay Intergovernmental Transfer (IGT) funds, for the five (5) waiver projects that were submitted via region 3 (Harris Health), to Centers for Medicaid & Medicare Services (CMS) for the Texas 1115 Medicaid waiver.

The IGT funds are of no risk to Harris County and will be returned by January 30, 2022.

Expected Impact:

The IGT funds are of no risk to Harris County and will be returned by January 30, 2022.

Alternative Options:

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
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Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Delivery Reform Incentive Payment (DSRIP)		
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$2,081,521.00	\$1,731,883.00	N/A
Non-Labor Expenditures	\$2,164,854.00	\$1,665,216.00	N/A
Total Incremental Expenditures	\$4,246,375.00	\$3,397,100.00	N/A
Funding Sources (do NOT write values in thousands or millions)			
Existing -Delivery System Reform Incentive Payment (DSRIP) Special Revenue Fund			
Other	\$10,246,431.00	\$9,200,056.00	N/A
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$10,246,431.00	\$9,200,056.00	N/A
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$0	\$0	\$0
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Gwen J. Sims, Deputy Director, Public Health Services

Attachments (if applicable):