

Harris County, Texas

Legislation Text

File #: 21-6357, Version: 1

Department: Flood Control District

Department Head/Elected Official: Alan R. Black, P.E., Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): K500-23-00-E002

Vendor/Entity Legal Name (if applicable): Pacheco Koch Consulting Engineers, Inc.

MWDBE Participation (if applicable): No

Request Summary (Agenda Caption):

Request for approval of an agreement with Pacheco Koch Consulting Engineers, Inc., in the amount of \$1,344,482, to provide design, bidding, and construction phase engineering services in support of the construction of TC Jester Detention Basin on Cypress Creek, HCFCD Unit K500-23-00. (Cypress Creek Watershed, Project ID K500-23-00-E002, Agreement No. 2022-62, Precinct 4).

Background and Discussion:

Pacheco Koch Consulting Engineers, Inc. completed a Preliminary Engineering Report to analyze potential benefits and configurations of a TC Jester Stormwater Detention Basin, HCFCD Unit No. K500-23-00 to reduce the risk of flood damage within Cypress Creek. The Preliminary Engineering Report was approved by Commissioner Court September 14, 2021.

Expected Impact:

The Cypress Creek Watershed Major Tributaries Regional Drainage Plan by Michael Baker International, dated February 2020 recommended 26,546 acre-feet of detention volume throughout the Cypress Creek Watershed. The proposed TC Jester stormwater detention basin will consist of three compartments and provide more than 900 acre-feet of stormwater detention volume.

Alternative Options:

The alternative should this agreement not be approved is that we could not proceed to the construction stage of this project.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- Transportation

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- X Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
09/14/2021	148.	Accept PER

Location: TC Jester Stormwater Detention Basin will be located South of Cypresswood Dr. and East of TC Jester Boulevard

Address (if applicable): Precinct(s): Precinct 4

Fiscal and Perso	nnel Summary				
Service Name	4.a.3 - Engineering Services				
		FY 21-22	FY 22	Next 3 FYs	
Incremental Expen	ditures (do NOT w	rite values in tho	usands or millions	s)	
Labor Expenditures		\$	\$	\$	
Non-Labor Expenditures		\$1,344,482	\$	\$	
Total Incremental Expenditures		\$1,344,482	\$	\$	
Funding Sources (d	lo NOT write value	s in thousands or	millions)	•	
Existing Budget					
Tax Revenue - FCD		\$1,344,482	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Current Budget		\$1,344,482	\$	\$	
Additional Budget I	Requested			•	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Additional Budget Requested		\$	\$	\$	
Total Funding Sources		\$1,344,482	\$	\$	
Personnel (Fill out s	ection only if reques	ting new PCNs)			
Current Position Count for Service		-	-	-	
Additional Positions Requested		-	-	-	
Total Personnel		-	-	-	

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Anticipated Implementation Date: November 30, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Alan R. Black, P.E., Interim Executive Director

Matthew K. Zeve, P.E., Deputy Executive Director

Attachments (if applicable): Agreement and Map