



## Legislation Text

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**File #:** 21-6331, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Loyd Smith, P.E., Interim County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 20/0332

**Vendor/Entity Legal Name** (if applicable): Texas Materials Group, Inc.

**MWDBE Participation** (if applicable): N/A

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with Texas Materials Group, Inc. in connection with Hufsmith Rd 1 (Road Construction), with an addition in the amount of \$113,776.80, Job No. 20/0332-1, UPIN 17104MF0KW01, Precinct 4.

**Background and Discussion:**

Project includes widening of Hufsmith Road, from Burroughs Park to Saddlecliff Trail to 3 lane asphalt road with continuous left turn lane. Change includes change in subgrade stabilization method and removal and replacement of unsuitable subgrade materials. Change also includes hot tap of an unknown utility.

**Expected Impact:**

Change allows subgrade stabilization in accordance with Harris County standards and identification of an unidentified utility line in conflict with proposed improvements.

**Alternative Options:**

Reduce the scope of the project to exclude the sections of roadway where unsuitable soils exist and where the utility conflict prevents installation of the proposed improvements.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

| Date       | Agenda Item # | Action Taken   |
|------------|---------------|----------------|
| 12/15/2020 | 23.d.10.b     | Contract Award |

**Location:**

Address (if applicable):

Precinct(s): Precinct 4

| Fiscal and Personnel Summary   |                       |           |            |
|--|-----------------------|-----------|------------|
| Service Name   |                       |           |            |
|  | FY 21-22              | FY 22     | Next 3 FYs |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |                       |           |            |
| Labor Expenditures   | \$                    | \$        | \$         |
| Non-Labor Expenditures   | \$4,425,787.35        | \$        | \$         |
| <b>Total Incremental Expenditures</b>  | <b>\$4,425,787.35</b> | <b>\$</b> | <b>\$</b>  |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |                       |           |            |
| Existing Budget  |                       |           |            |
| Other 3109   | \$4,312,010.55        | \$        | \$         |
| Choose an item.  | \$                    | \$        | \$         |
| Choose an item.  | \$                    | \$        | \$         |
| <b>Total Current Budget</b>  | <b>\$4,312,010.55</b> | <b>\$</b> | <b>\$</b>  |
| Additional Budget Requested  |                       |           |            |
| Other 3109   | \$113,776.80          | \$        | \$         |
| Choose an item.  | \$                    | \$        | \$         |
| Choose an item.  | \$                    | \$        | \$         |
| <b>Total Additional Budget Requested</b>                                       | <b>\$113,776.80</b>   | <b>\$</b> | <b>\$</b>  |
| <b>Total Funding Sources</b>   | <b>\$4,425,787.35</b> | <b>\$</b> | <b>\$</b>  |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                |                       |           |            |
| Current Position Count for Service   | -                     | -         | -          |

|                                |   |   |   |
|--------------------------------|---|---|---|
| Additional Positions Requested | - | - | - |
| <b>Total Personnel</b>         | - | - | - |

**Anticipated Implementation Date:** November 30, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager, HCED

**Attachments** (if applicable): County Auditor's Form 1258B