



Legislation Text

File #: 21-6330, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 20/0136

Vendor/Entity Legal Name (if applicable): Texas Materials Group, Inc.

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a change in contract with Texas Materials Group, Inc. in connection with Louetta Bridge at Little Cypress Creek (Seg 2), adding 18 calendar days, with an addition in the amount of \$196,204.86, Job No. 20/0136-2, UPIN 18103MF0RY01, Precinct 3.

Background and Discussion:

Project includes construction of Louetta Road from Stablewood Farms Dr. to Telge Road across Little Cypress Creek (L100-00-00). Change includes new inlet and re-grading around headwalls to facilitate drainage, lowering the outfall at Little Cypress Creek, adjusting headwall height and adding pedestrian rail on Precinct 4 side of bridge.

Expected Impact:

Change facilitates drainage around the new bridge and into the outfall at Little Cypress Creek as well as improves safety for the travelling public. It also increases the estimated amounts of several existing items to allow the project to be constructed as shown in the design plans.

Alternative Options:

Leave the concerns over drainage and pedestrian safety unaddressed. Redesign and/or reduce the scope of the project to allow the project to be constructed without increasing the estimated amounts.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
07/14/2020	19.d.9.b.	Contract Award
07/20/2021	117	Contract Amendment for additional funds and extension of project term

Location:

Address (if applicable):

Precinct(s): Precinct 3

Fiscal and Personnel Summary				
Service Name				
		FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)				
Labor Expenditures		\$	\$	\$
Non-Labor Expenditures		\$1,247,294.34	\$	\$
Total Incremental Expenditures		\$1,247,294.34	\$	\$
Funding Sources (do NOT write values in thousands or millions)				
Existing Budget				
Other 3002		\$1,051,089.48	\$	\$
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Total Current Budget		\$1,051,089.48	\$	\$
Additional Budget Requested				
Other 3002		\$196,204.86	\$	\$
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Total Additional Budget Requested		\$196,204.86	\$	\$
Total Funding Sources		\$1,247,294.34	\$	\$

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: November 30, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager, HCED

Attachments (if applicable): County Auditor's Form 1258B