



## Legislation Text

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**File #:** 21-6325, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Loyd Smith, P.E., Interim County Engineer

**Regular or Supplemental RCA: Regular RCA**

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 20/0282

**Vendor/Entity Legal Name** (if applicable): James Construction Group, LLC

**MWDBE Participation** (if applicable): N/A

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with James Construction Group, LLC in connection with Asphalt Package 2020-1, adding 28 calendar days, with an addition in the amount of \$76,390.00, Job No. 20/0282-1, UPIN 21103N304101, Precinct 3.

**Background and Discussion:**

Project includes asphalt roadway reconstruction and/or rehabilitation on various roads within Precinct 3. Change includes change in subgrade stabilization from lime only to a lime/fly ash mix and removal and replacement of unsuitable subgrade materials. Additional days are associated with the added work.

**Expected Impact:**

Change allows the unsuitable subgrade soils to be replaced with suitable materials and allows a subgrade stabilization method that is more effective in stabilizing the remaining suitable in-situ soils.

**Alternative Options:**

Reduce the scope of the project to exclude the roads with unsuitable subgrade soils or subgrade soils with a different in-situ material that what was originally estimated.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment

\_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
11/10/2021	21.d.8.h	Contract Award

**Location:**

Address (if applicable):

Precinct(s): Precinct 3

**Fiscal and Personnel Summary**

Service Name			
	<b>FY 21-22</b>	<b>FY 22</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$6,763,665.20	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$6,763,665.20</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1070 - Mobility Fund	\$6,687,275.20	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$6,687,275.20</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
1070 - Mobility Fund	\$76,390.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$76,390.00</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$6,763,665.20</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Implementation Date:** November 30, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager, HCED

**Attachments** (if applicable): County Auditor's Form 1258B