



## Legislation Text

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**File #:** 21-6324, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Loyd Smith, P.E., Interim County Engineer

**Regular or Supplemental RCA: Regular RCA**

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 18/0323

**Vendor/Entity Legal Name** (if applicable): Southwest Signal Supply, Inc.

**MWDBE Participation** (if applicable): N/A

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with Southwest Signal Supply, Inc. in connection with Traffic Signal - Fry Road at Windstone Manor Boulevard, adding 55 calendar days, with an addition in the amount of \$15,761.25, Job No. 18/0323-1, UPIN 20208MF1F501, Precinct 3.

**Background and Discussion:**

Project includes a new standard box span wire, fully actuated, traffic signal with all pedestrian related appurtenances. Change includes 2 days for removal an additional existing pole, 5 days for re-design of NE corner landing, 28 days for order of new scope items APS push buttons and 20 days for scheduling of new scope item hydromulch.

**Expected Impact:**

Change will allow time for contractor to complete the additional items requested by the Precinct.

**Alternative Options:**

Eliminate the new scope items from the project.

**Alignment with Goal(s):**

\_ Justice and Safety

- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
11/12/2019	23.e.12.e	Contract Renewal

**Location:**

Address (if applicable):

Precinct(s): Precinct 3

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$212,970.00	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$212,970.00</b>	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1070 - Mobility Fund	\$197,208.75	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$197,208.75</b>	\$	\$
Additional Budget Requested			
1070 - Mobility Fund	\$15,761.25	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$15,761.25</b>	\$	\$
<b>Total Funding Sources</b>	<b>\$212,970.00</b>	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Implementation Date:** November 30, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager, HCED

**Attachments** (if applicable): County Auditor's Form 1258B