



Legislation Text

File #: 21-6322, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 19/0348

Vendor/Entity Legal Name (if applicable): A Status Construction

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a change in contract with A Status Construction in connection with El Dorado Boulevard (Road Construction), adding 11 calendar days, with an addition in the amount of \$106,212.22, Job No. 19/0348-8, UPIN 17102MF0PM01, Precinct 2.

Background and Discussion:

Project includes build out of the second half of the boulevard section of existing El Dorado Blvd from approximately 250' north of Woodbourne Dr. north to Clear Lake City Blvd. Change includes adding removal/replacement of pipe, connection of pipe to existing manhole, 2 new inlets and concrete pavement. Change also includes increase in number of bollards. Days include time to complete the Phase 2 work.

Expected Impact:

Change allows work that was originally scheduled to be completed in El Dorado Phase 2 to be completed in Phase 1. This will eliminate the need for additional road closures and re-work in Phase 2. Change for increase in number of bollards is to compensate the contractor for the additional bollards shown to be installed in the contract plans.

Alternative Options:

Keep the Phase 2 work in Phase 2 and reduce the number of bollards from what's shown in the plans.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/17/2019	23.d.13.b	Contract Award
07/28/2020	1.h.3	Contract Amendment for additional funds and extension of project term
09/15/2020	1.o.5	Contract Amendment for extension of project term
09/29/2020	1.k.6	Contract Amendment for additional funds and extension of project term
11/10/2020	21.d.8.h	Contract Award
01/26/2021	1.l.5	Contract Amendment for additional funds and extension of project term
04/27/2021	50	Contract Amendment for extension of project term
07/20/2021	111	Contract Amendment for additional funds and extension of project term
10/26/2021	49	Contract Amendment for additional funds

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$5,063,244.09	\$	\$
Total Incremental Expenditures	\$5,063,244.09	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other 3002	\$4,957,031.87	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$4,957,031.87	\$	\$
Additional Budget Requested			
Other 3002	\$106,212.22	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$106,212.22	\$	\$

Total Funding Sources	\$5,063,244.09	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: November 30, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager, HCED

Attachments (if applicable): County Auditor's Form 1258B