



Legislation Text

File #: 21-6321, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 20/0092

Vendor/Entity Legal Name (if applicable): 717 Construction Services, LLC

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a change in contract with 717 Construction Services, LLC in connection with final construction of Sidewalk and Transit Stops - Ella Boulevard, Kuykendahl Road, and Rankin Road - 2019, with a deduction in the amount of \$87,507.31, Job No. 20/0092-3, UPIN 20101MF1GY01, Precinct 1.

Background and Discussion:

Project includes sidewalks and bus stop improvements along Ella Blvd., Kuykendahl Rd. and Rankin Rd. just South of W. Richey Rd. Change includes reduction of extra work items not needed in the project.

Expected Impact:

Change allows monies for items not needed in the project to be credited back to the Precinct.

Alternative Options:

Increase the project scope to include these unused items.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding

- _ Environment
_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
6/09/2020	21.d.10.a	Contract Award
03/09/2021	31	Contract Amendment for additional funds and extension of project term
05/11/2021	23	Contract Amendment for additional funds and extension of project term

Location:

Address (if applicable):

Precinct(s): Precinct 1

Fiscal and Personnel Summary

Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$1,443,444.88	\$	\$
Total Incremental Expenditures	\$1,443,444.88	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$1,530,952.19	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$1,530,952.19	\$	\$
Additional Budget Requested			
1070 - Mobility Fund	-\$87,507.31	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	-\$87,507.31	\$	\$
Total Funding Sources	\$1,443,444.88	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: November 30, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager, HCED

Attachments (if applicable): County Auditor's Form 1258B