



## Legislation Text

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**File #:** 21-6303, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Award

**Project ID (if applicable):** 21/0276

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Request for approval of an award on the basis of low bid to AAA Asphalt Paving Inc. in the amount of \$1,691,471 for repaving of various roads in the Mossy Oaks Subdivision in Precinct 3, subject to applicable bonds to be received (210276).

**Background and Discussion:**

The pavement improvement project aims to reconstruct the existing roadway network within the Mossy Oaks Subdivision to reflect Harris County Standards. Currently, the roadways vary in width but are all 20 feet wide or less and have a substandard cross slope. Once completed, all streets, totaling approximately 6,550 feet, will be rebuilt as 20 feet wide and have a 2% cross slope.

This project will take place along Marcia Drive, Beverly Drive, Kelly Drive, and Cathy Drive and reconstruct all remaining asphalt driveways not part of the ongoing 2016 CDBG-DR funded drainage improvements up to the ROW edge. Any driveway not currently meeting standards (either dirt or gravel) will be upgraded to asphalt or concrete and will connect into the improved roadway.

**Expected Impact:**

Improving the roadways will ensure reliable and safe transportation and efficient movement of people for nearby communities and residents.

**Alternative Options:**

Alternative option includes choosing not to improve the noted roadways in the project.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☒ X Transportation  
☐ Flooding  
☐ Environment  
☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures		1,691,470.50	-	-
<b>Total Incremental Expenditures</b>		<b>1,691,470.50</b>	-	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Countywide Transportation Plan - Equity Enhancement Program -	720,596.50	-	-
	CDBG	970,874.00	-	-
		-	-	-
<b>Total Current Budget</b>		<b>1,691,470.50</b>		-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
<b>Total Additional Budget Requested</b>		-	-	-
<b>Total Funding Sources</b>		<b>1,691,470.50-</b>		-
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
<b>Total Personnel</b>		-	-	-

**Anticipated Implementation Date:** 12/1/21

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Chi Phung, Project Manager, Harris County Engineering Department

Rebecca Howe, Engineer of Record, Harris County Engineering Department

**Attachments (if applicable):**