



Legislation Text

File #: 21-6300, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Netsync Network Solutions

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval of a renewal option with Netsync Network Solutions for unified communications hardware, software, labor and related items for the period of December 1, 2021 - November 30, 2022 at a cost of \$700,000 (170297).

Background and Discussion:

Job 17/0297 was awarded for unified communications hardware, software, labor, and related items for Harris County Universal Services-Technology on December 19, 2017. This is the fourth of four one-year renewal options.

Expected Impact:

Renewal of this contract will allow the awarded supplier of this contract to continue providing unified communications hardware, software, labor, and related items for current and future projects with the same level of quality of service already being provided.

Alternative Options:

Alternative option would be to not approve this renewal year which would impact current and future unified communications hardware, software, labor and related items provided under this contract.

Alignment with Goal(s):

- X_ Justice and Safety
- X_ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- X_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/19/2017	21 D 12 E	Contract Award
11/13/2018	21 D 15 J	Renewal Option 1
1/28/2020	20 D 13 G	Renewal Option 2
10/27/2020	20 D 12 R	Renewal Option 3

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		436.9K-	455.0K-	1,365.0K-
Total Incremental Expenditures		436.9K-	455.0K-	1,365.0K-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund-	250.5K-	255.0K-	765.0K-
	Commercial Paper	186.4K-	200.0K-	600.0K-
	-	-	-	-
Total Current Budget		436.9K-	455.0K-	1,365.0K-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		000-	-	-
Total Funding Sources		-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: Renewal year term: December 1, 2021 - November 30, 2022.

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: James Hebert, Manager, Voice Communications - Universal Services

Attachments (if applicable):