



Legislation Text

File #: 21-6297, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Purchase Order

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Carroll's Office Furniture

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a Choice Partners, a division of Harris County Department of Education cooperative program purchase on the basis of low quote from Carroll's Office Furniture in the amount of \$67,326 for shelter furniture for Resources for Children and Adults.

Background and Discussion:

On May 11, 2021, Commissioners Court approved the Budget Office's (OMB) recommendations on Rollover requests. OMB recommended that \$390,000 go to operations projects at Harris County Resources for Children and Adults (HCRCA). Included in the \$390,000 was a request to replace the beds in the Kinder Emergency Shelter. HCRCA operates a 24 hour emergency shelter for youth who are in between placements or have no other place to stay. There are 24 beds that accommodate up to 12 females and 12 males.

Expected Impact:

The lifecycle of the current furniture is expired and beyond repair. The inspected by Child Care Licensing and need to have furniture that is in compliance with licensing guidelines. Replacement of the beds in the Emergency Shelter is essential to maintain a pleasant and comfortable environment for youth who are not living in their own homes or foster care homes.

Alternative Options:

There are no viable alternatives for this request. The beds need to be new and all 24 need to be the same. This does not exist in Harris County's furniture surplus.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
5/11/2021	124	Approval of departmental rollover requests

Location:

Address (if applicable): 6300 Chimney Rock, Houston, TX 77081

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name	Operational Support	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$67,326	-	-
Total Incremental Expenditures		\$67,326	\$0	\$0
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	General Fund	\$67,326	-	-
		-	-	-
		-	-	-
Total Current Budget			-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested			-	-
Total Funding Sources		\$67,326	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service			-	-
Additional Positions Requested			-	-
Total Personnel			-	-

Anticipated Implementation Date: December 31, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Brian Baxendale, Division Director, Harris County Resources for Children and Adults

Attachments (if applicable): Vendor quote