



Legislation Text

File #: 21-6472, **Version:** 1

Department: District Attorney

Department Head/Elected Official: Kim Ogg, District Attorney

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the District Attorney for approval to extend the end date to February 11, 2022 for 22 funded intake positions with no additional budget requested.

Background and Discussion:

Extend the expiration date of 22 positions initially approved on the January 26, 2021 Commissioners Court Agenda, and then approved on 8/24/21 to be through 11/05/21 with no additional budget requested. The request now is to extend the positions for the positions to be extended through the end of the year while we continue to evaluate operational performance and needs.

Expected Impact:

This will further provide assistance to reduce the backlog of cases resulting from the employee workforce out sick with Covid-19 Delta variant and supply permanent FTEs for the 24 hours weekend shift.

Alternative Options:

Removal of funding and extension of options would cause the DA's office to revert to the use of overtime to staff Intake.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: Already underway

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: Vivian King, Chief of Staff, District Attorney's Office

Attachments (if applicable): 3441 Position Forms