



Legislation Text

File #: 21-6358, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval of a renewal option with Ferrovial Services Infrastructure, Inc. (Primary) and Roy Jorgensen Associates, Inc. (Secondary) for roadway and facility management, inspection, and maintenance for the Toll Road Authority (Section II) for the period of December 1, 2021 - November 30, 2022 at a cost of \$14,150,257, subject to applicable bonds to be received (200040).

Background and Discussion:

This is a renewal of an agreement, Job No. 20/0040, Roadway and Facility Management, Inspection and Maintenance (Section II) for the Harris County Toll Road Authority (HCTRA). The original award was approved in Commissioners Court on October 13, 2020. HCTRA utilizes this agreement for the management, inspection and maintenance of the roadway and facilities throughout Section I of the HCTRA system.

Expected Impact:

The approval of this renewal allows HCTRA to continue to manage, inspect and maintain the roadway and facilities in Section II of the HCTRA system.

Alternative Options:

No other recommended option for this identified need.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ X Transportation

- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/13/2020	Supplemental Agenda Item - 3	Award of Agreement

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name	Roadway & Facility Infrastructure M	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	TRA O&M Funds	\$14.150256M	\$8.254316M	\$42.450770M
	-	-	-	-
	-	-	-	-
Total Current Budget		\$14.150256M	\$8.254316M	\$42.450770M
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$14.150256M	\$8.254316M	\$42.450770M
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: December 1, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Leilany Thielen, P.E., Assistant Director, Operations & Facility Infrastructure, Harris County Toll Road Authority

Attachments (if applicable):