



Legislation Text

File #: 21-6476, **Version:** 1

Department: Commissioner, Precinct 3

Department Head/Elected Official: Tom S. Ramsey, P.E.

Regular or Supplemental RCA:

- Regular RCA
 Supplemental RCA

Type of Request: Policy

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for an update from PFM on their study related to Harris County law enforcement.

Background and Discussion:

Expected Impact:

Alternative Options:

Alignment with Goal(s):

- Justice and Safety
 Economic Opportunity
 Housing
 Public Health

- Transportation

- Flooding
- Environment

Governance and Customer Service **Prior Court Action (if any):**

Location:

Address (if applicable list below):

- Countywide
- Precinct 1
- Precinct 2
- Precinct 3

<input type="checkbox"/> Precinct 4 Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures				
Non-Labor Expenditures				
Total Incremental Expenditures				
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget				
Total Current Budget				
Additional Budget Requested				
Total Additional Budget Requested				
Total Funding Sources				
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service				
Additional Positions Requested				
Total Personnel				

Anticipated Implementation Date:

Emergency/Disaster Recovery Note:

- Not an emergency, disaster recovery, or COVID-19 related item

- Emergency Item
- COVID-19 related Item
- Disaster Recovery related Item

Contact(s) name, title, department: August Williams Pct. 3

Attachments (if applicable):