



## Legislation Text

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**File #:** 21-6353, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Award

**Project ID (if applicable):** 21/0210

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Request for approval of an award on the basis of only bid to Cherry Crushed Concrete in the amount of \$41,000 for 2-sack cement stabilized sand and related items in Precinct 3 for a one-year initial term, with four (4) one-year renewal options (210210).

**Background and Discussion:**

Precinct 3 requested the preparation of an on-call term contract for 2-sack cement stabilized sand and related items.

**Expected Impact:**

Precinct 3 will have access to 2-sack cement stabilized sand and related items.

**Alternative Options:**

Precinct 3 would be required to determine other resources for 2-sack cement stabilized sand and related items.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

**Location:**

Address (if applicable):

Precinct(s): Precinct 3

<b>Fiscal and Personnel Summary</b>				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$41,000.00	-	-
<b>Total Incremental Expenditures</b>		\$41,000.00	-	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
<b>Total Current Budget</b>		-	-	-
Additional Budget Requested	PCT 3 -	\$41,000.00	-	-
		-	-	-
		-	-	-
<b>Total Additional Budget Requested</b>		-	-	-
<b>Total Funding Sources</b>		\$41,000.00	-	-
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
<b>Total Personnel</b>		-	-	-

**Anticipated Implementation Date:** October 26, 2021 Court Date

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** John Hubbard, P.E. Project Manager, HCED

**Attachments (if applicable):** Award Documents