



Legislation Text

File #: 21-6345, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 200313

Vendor/Entity Legal Name (if applicable): Texas Materials Group, Inc. D/B/A Gulf Coast

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of a renewal option with Texas Materials Group, Inc. D/B/A Gulf Coast for riprap and related items in Precinct 4 for the period of January 4, 2022 - January 3, 2023 at a cost of \$100,000 (200313).

Background and Discussion:

Precinct 4 requested the renewal process be completed for an on-call term contract rip rap and related items.

Expected Impact:

Precinct 4 will have continued access to rip rap and related items.

Alternative Options:

Precinct 4 would be required to determine other resources for rip rap and related items.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
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N/A	N/A	N/A
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Location:

Address (if applicable):

Precinct(s): Precinct 4

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$100,000.00	-	-
Total Incremental Expenditures		\$100,000.00	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	PCT 4 -	\$100,000.00	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$100,000.00	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: November 30, 2021 Court Date**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Jason Tanner, Project Manager, HCED**Attachments (if applicable):** Renewal Documents