



Legislation Text

File #: 21-6296, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID: 21/0313

Vendor/Entity Legal Name:

MWDBE Participation (if applicable): 11%

Request Summary (Agenda Caption):

Request for approval of an award on the basis of low bid to P-Ville, Inc. in the amount of \$714,285 for mowing and various maintenance services for the west region for the Flood Control District for the period of January 1, 2022 - December 31, 2022 with four one-year renewal options, subject to applicable bonds to be received (210313).

Background and Discussion:

Full-Service Contracts are utilized to maintain the 18,000+ acres of vegetation throughout the county. All nine (9) sectors now utilize a full-service contract. Full-service contracts are structured so needed maintenance such as debris removal, buy-out lot mowing, and fence line pruning, are incorporated into a single contract. This inclusion of services has helped the District and its contractors provide a year-round presence and a reduction of deferring maintenance activities that cost less when performed more frequently.

Expected Impact:

Awarding this contract will allow the District to provide the citizens that live within this sector a level of service they have come to expect. These services include mowing channels and basins three times per year, monthly mowing of buy-out lots, debris removal as needed, and clearing fence lines along access points and adjacent to the channels.

Alternative Options:

Awarding a contract that provides fewer services or a reduced level of services. Performing some of the services with in-house forces.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding

- _ Environment
_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Precinct 4

Fiscal and Personnel Summary				
Service Name	Mowing Fees and Services	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$714,285.00-	\$715,000.00-	\$2,145,000.00-
Total Incremental Expenditures		-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		\$714,285.00-	\$715,000.00-	\$2,145,000.00-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: January 1, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** John Watson, Manager, FMT. Jeff Jowell, Turf Management Coordinator, FMT

Attachments: Route Sheet
Purchasing memo dated November 2, 2021

Bid Tabulation (3 bids)