



Legislation Text

File #: 21-5216, **Version:** 1

Department: Harris County Resources for Children and Adults

Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001172

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Harris County Resources for Children and Adults for approval to accept an amendment to an agreement with the City of Houston to revise the end date for Year 5 to November 30, 2021 for the FY 2021-22 My Brother's Keeper (MBK) Program; to add grant funds in the amount of \$389,218, with a required match of \$77,772, for the My Brother's Keeper Year 6 Program effective December 1, 2021, and to extend five associated positions to November 30, 2022.

Background and Discussion:

My Brother's Keeper (MBK) is a movement designed to improve outcomes and to reduce opportunity gaps for boys and young men of color. The City of Houston accepted the President Obama's MBK Community Challenge in September 2014 and the HHD Director was appointed to lead Houston's response. As part of the MBK Houston Local Action Plan, the Systems of Care (SOC) response system was developed. The services under this system are designed to address the social, emotional, physical and behavioral health issues that are the root causes for poor academic performance, poor attendance and unacceptable student behavior. A key service component in the systems of care model includes the school-based crisis intervention and supportive counseling services provided by the HCRCA Community Youth Services (CYS) Program. CYS Program has been the recipient of grant funds for the City of Houston's MBK movement for the last four years.

Expected Impact:

As a result of this agreement and the funding opportunity, we've been able to successfully provide school based crisis intervention and supportive counseling services to identified clients in two Houston ISD schools (Bruce Elementary and Wheatley High School). With the extension of this agreement, it is expected that boys and young men of color will continue receiving the highest quality of services and positive outcomes as a consequence thereof.

Alternative Options:

There are currently no alternatives to this funding source.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
01/05/21	N/A	Commissioners Court approved FY21 grant renewal for \$304,516

Location:

Address (if applicable): 6300 Chimney Rock Rd. Houston, TX 77081

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	My Brother's Keeper	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		389.97K	227.48K	1169.91K
Non-Labor Expenditures		77.02K	44.93K	231.06K
Total Incremental Expenditures		466.99K	272.41K	1400.97K
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant	389.22K	227.05K	1167.66K
	General Fund	77.77K	45.36K	233.31K
	-	466.99K	272.41K	1400.97K
Total Current Budget		-	-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-

Total Funding Sources	-	-	-
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 12/01/2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Matt Broussard, Youth Services Division Director, HC Resources for Children and Adults

Attachments (if applicable): Court Order, Interlocal Agreement, Resolution, Form 3441s, FY22 Budget, Signed Agreement 12-02-16, Form 1278s