



## Legislation Text

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**File #:** 21-5446, **Version:** 1

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**Department:** County Administration

**Department Head/Elected Official:** David Berry, County Administrator

**Regular or Supplemental RCA:**

- ☒ Regular RCA  
☐ Supplemental RCA

**Type of Request:** Transmittal

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):** Harris County Department of Education

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Transmittal by the Office of County Administration of the Final Report from the Harris County Department of Education describing results of the 2021 County Connections Summer Programming for Youth initiative, which served 3,480 students.

**Background and Discussion:**

The County Connections program was designed to provide summer enrichment opportunities to K-12 youth across Harris County, with a focus on providing a safe environment for children to learn and offsetting the reduction in enrichment activities available during the COVID-19 pandemic.

**Expected Impact:** 3,480 students were exposed to a variety of unique summer experiences at 99 sites across Harris County.

**Alternative Options:**

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☒ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

☐ Governance and Customer Service**Prior Court Action (if any):****Location:**

Address (if applicable list below):

☒ Countywide☐ Precinct 1☐ Precinct 2☐ Precinct 3☐ Precinct 4**Fiscal and Personnel Summary**

Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures	-	-	-	-
Non-Labor Expenditures	-	-	-	-
Total Incremental Expenditures	-	-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget	-	-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested	-	-	-	-
Total Funding Sources	-	-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Requested	-	-	-	-
Total Personnel	-	-	-	-

**Anticipated Implementation Date:** N/A**Emergency/Disaster Recovery Note:**

- ☐ Not an emergency, disaster recovery, or COVID-19 related item
- ☐ Emergency Item
- ☒ COVID-19 related Item
- ☐ Disaster Recovery related Item

**Contact(s) name, title, department:** Leah Barton, Managing Director, Office of Strategic Initiatives

**Attachments (if applicable):** CASE for Kids County Connections Final Report