



Legislation Text

File #: 21-5332, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E.,

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 20/0271

Vendor/Entity Legal Name (if applicable): Mar-Con Services, LLC

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of change in contract with Mar-Con Services, LLC in connection with Cypress Rose Hill Road 11 - 500 Feet North of Seidel Cemetery Road to 800 Feet North of Tomball-Waller Road, adding 15 calendar days, with an addition in the amount of \$39,836.00, Job No. 20/0271-1, Precinct 3.

Background and Discussion:

Project includes construction of a 4-lane boulevard from 500-ft north of Seidel Cemetery Rd to 800-ft north of Tomball-Waller Road. Change includes compensation and additional time to cut and cap 2 unknown and abandoned gathering lines in conflict with the proposed storm sewer improvements.

Expected Impact:

Change allows the project to be completed in accordance with the original scope

Alternative Options:

Reduce the scope of the project to exclude work in the area of the conflicting utilities.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- x Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/10/2002	21.d.8.i	Contract Award

Location:

Address (if applicable):

Precinct(s): Precinct 3

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$4,018,532.50	-	-
Total Incremental Expenditures		\$4,018,532.50	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	1070 MOBILITY F	\$3,978,696.50	-	-
		-	-	-
		-	-	-
Total Current Budget		\$3,978,696.50	-	-
Additional Budget Requested	1070 MOBILITY F	\$39,836.00	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		\$39,836.50	-	-
Total Funding Sources		\$4,018,532.50	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: October 12, 2021

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Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager, HCED

Attachments (if applicable): County Auditor's Form 1258B