



## Legislation Text

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**File #:** 21-5332, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Loyd Smith, P.E.,

**Regular or Supplemental RCA: Regular RCA**

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** Job No. 20/0271

**Vendor/Entity Legal Name (if applicable):** Mar-Con Services, LLC

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request for approval of change in contract with Mar-Con Services, LLC in connection with Cypress Rose Hill Road 11 - 500 Feet North of Seidel Cemetery Road to 800 Feet North of Tomball-Waller Road, adding 15 calendar days, with an addition in the amount of \$39,836.00, Job No. 20/0271-1, Precinct 3.

**Background and Discussion:**

Project includes construction of a 4-lane boulevard from 500-ft north of Seidel Cemetery Rd to 800-ft north of Tomball-Waller Road. Change includes compensation and additional time to cut and cap 2 unknown and abandoned gathering lines in conflict with the proposed storm sewer improvements.

**Expected Impact:**

Change allows the project to be completed in accordance with the original scope

**Alternative Options:**

Reduce the scope of the project to exclude work in the area of the conflicting utilities.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

| Date       | Agenda Item # | Action Taken   |
|------------|---------------|----------------|
| 11/10/2002 | 21.d.8.i      | Contract Award |

**Location:**

Address (if applicable):

Precinct(s): Precinct 3

| Fiscal and Personnel Summary   |               |                       |           |            |
|--|---------------|-----------------------|-----------|------------|
| Service Name   |               | FY 21-22              | Estimates |            |
|  |               |                       | FY 22     | Next 3 FYs |
| <b>Incremental Expenditures</b>  |               |                       |           |            |
| Labor Expenditures   |               | -                     | -         | -          |
| Non-Labor Expenditures   |               | \$4,018,532.50        | -         | -          |
| <b>Total Incremental Expenditures</b>  |               | \$4,018,532.50        | -         | -          |
| <b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) |               |                       |           |            |
| Existing Budget  | 1070 MOBILITY | \$3,978,696.50        | -         | -          |
|  | -             | -                     | -         | -          |
|  | -             | -                     | -         | -          |
| Total Current Budget   |               | \$3,978,696.50        | -         | -          |
| Additional Budget Requested  | 1070 MOBILITY | \$39,836.00           | -         | -          |
|  | -             | -                     | -         | -          |
|  | -             | -                     | -         | -          |
| Total Additional Budget Requested  |               | \$39,836.50           | -         | -          |
| <b>Total Funding Sources</b>   |               | <b>\$4,018,532.50</b> | -         | -          |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                                |               |                       |           |            |
| Current Position Count for Service   |               | -                     | -         | -          |
| Additional Positions Requested   |               | -                     | -         | -          |
| <b>Total Personnel</b>   |               | -                     | -         | -          |

**Anticipated Implementation Date:** October 12, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager, HCED

**Attachments (if applicable):** County Auditor's Form 1258B