

Legislation Text

File #: 21-5553, Version: 1

# Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E, Interim County Engineer

## **Regular or Supplemental RCA: Regular RCA Type of Request:** Interlocal Agreement

Project ID (if applicable): 17102MF0PM01 Vendor/Entity Legal Name (if applicable): City of Houston MWDBE Participation (if applicable): N/A

## **Request Summary (Agenda Caption):**

Request for approval to execute First Amendment to an Interlocal agreement with City of Houston for the County to construct Phase 2 improvements to El Dorado Boulevard from Clear Lake City Boulevard to approximately 585-feet north of Willow Shores Drive, UPIN 17102MF0PM01, Precinct 2.

## Background and Discussion:

Original ILA was previously approved by CC on April 10, 2018 for construction of Phase 1 improvements to El Dorado Boulevard from Clear Lake City Boulevard to approximately 585-feet north of Willow Shores Drive, UPIN 17102MF0PM01, Precinct 2

The project phase 1 is to construct two southbound lanes, to complete the existing two-lane concrete section to a four-lane concrete boulevard within existing ROW limits. The project also modifies the existing traffic signal systems at Brook Forest Drive and at Clear Lake City Boulevard. The new lanes will cross the bayou with a new bridge structure. Phase 2 of the project is to install storm drainage to address Atlas 14. This is a joint project between Harris County and the City of Houston.

The amendment is for additional funding for Phase 2 to construct additional drainage to accommodate Atlas 14 requirements.

#### Expected Impact:

Atlas 14 drainage improvements, shared use path, community connectivity.

#### Alternative Options:

Provide other detention options that would require additional community engagement.

## Alignment with Goal(s):

- \_ Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- x Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

## Prior Court Action (if any):

| Date    | Agenda Item # | Action Taken         |
|---------|---------------|----------------------|
| 4/10/18 | l.1.h.3       | Interlocal Agreement |

## Location:

Address (if applicable): El Dorado Boulevard from Clear Lake City Boulevard to approximately 585-feet north of Willow Shores

Precinct(s): Precinct 2

| Fiscal and Pe                     | rsonnel Sumn     | nary                |                    |                |            |
|-----------------------------------|------------------|---------------------|--------------------|----------------|------------|
| Service Name                      | Construction     |                     | FY 21-22           | Estimates      |            |
|                                   |                  |                     |                    | FY 22          | Next 3 FYs |
| Incremental Ex                    | penditures       |                     |                    |                |            |
| Labor Expenditures                |                  |                     | -                  | -              | _          |
| Non-Labor Expenditures            |                  |                     | -                  | -              | -          |
| Total Incremental Expenditures    |                  |                     | -                  | -              | -          |
| Funding Source                    | s (General Fund, | PIC Fund, Debt or C | P, Grants, or Othe | r - Please Spe | cify)      |
| Existing Budget                   |                  | Pct 2 Mobility      | \$3,146,000        | -              | -          |
|                                   |                  | -                   | -                  | -              | -          |
|                                   |                  | -                   | -                  | -              | -          |
| Total Current B                   | udget            |                     | -                  | -              | -          |
| Additional Budget Requested       |                  | Pct 2 Mobility-     | \$1,308,381.80     | -              | -          |
|                                   |                  | -                   | -                  | -              | -          |
|                                   |                  | -                   | -                  | -              | -          |
| Total Additional Budget Requested |                  |                     | \$1,308,381.80     | -              | -          |
| Total Funding Sources             |                  | \$4,454,381.80      | -                  | -              |            |

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| Personnel (Fill out section only if requesting new PCNs) |   |   |   |  |  |
|--|---|---|---|--|--|
| Current Position Count for Service                       | - | - | - |  |  |
| Additional Positions Requested                           | - | - | - |  |  |
| Total Personnel  | - | - | - |  |  |

Anticipated Implementation Date: October 12, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Tom Vu, P.E., Project Manager, HCED

Attachments (if applicable): First Amendment to ILA with COH