



Legislation Text

File #: 21-5525, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000000775

Vendor/Entity Legal Name (if applicable): Texas Department of State Health Services

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Public Health Services for approval to accept from the Health and Human Services Commission an administrative amendment extending the invoicing period to December 31, 2021 for the Women, Infants and Children (WIC) Program.

Background and Discussion:

The WIC Grant is awarded annually with a fiscal year beginning October 1 through September 30. The WIC Program provides nutrition education, breastfeeding support and education, supplemental foods and referrals to social service programs to eligible participants. Typical expenses include, salaries, temporary staff, fees and services, supplies, rent for lease payments, etc.

Expected Impact:

There will be no impact to subsequent fiscal years as these funds are allocated for the current fiscal year and can only be utilized during the current fiscal year.

Alternative Options:

This program provides nutrition education, breastfeeding support and education, supplemental foods and referrals to social service programs for 40,000 Harris County residents every month. There are no alternatives for this program due to its size and scope.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
07/28/2020	14.b	Grant Award

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	WIC Services	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		4,062K	5,375K	20,002K
Non-Labor Expenditures		1,692K	2,156K	5,300K
Total Incremental Expenditures		5,754K	7,531K	25,302K
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grant	9,715K	8,434K	25,302K
	-	-	-	-
	-	-	-	-
Total Current Budget		9,715K	8,434K	25,302K
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		9,715K	8,434K	25,302K
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date:

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Gwen J. Sims, Deputy Director, Public Health Services

Attachments (if applicable): Amended Document (required signature), Initial Award Notification / Revised Funding Notification, Special Projects Funding and Allowable Costs