



## Legislation Text

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**File #:** 21-5524, **Version:** 1

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**Department:** Commissioner, Precinct 2

**Department Head/Elected Official:** Commissioner Adrian Garcia

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Donation

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Request for approval to donate \$20,000.00 to the SPARK Park Program. A donation of \$5,000.00 each will be made to Jensen Elementary and South Shaver Elementary in Pasadena ISD, Crenshaw Elementary in Channelview ISD, and Golfcrest Elementary in Houston ISD.

**Background and Discussion:**

The Spark Park Program works with schools and neighborhoods to develop community parks on public school grounds. The minimum Precinct 2 has donated is \$5,000.00 and the maximum being \$30,000.00.

**Expected Impact:**

No fiscal impact to the parks department to our general budget. Money was allocated at the beginning of the budget year. Precinct 2 has partnered with the Spark Park Program for many years by contributing annually.

**Alternative Options:**

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

**Prior Court Action (if any):**

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:**

Address (if applicable):

Precinct(s): Precinct 2

| <b>Fiscal and Personnel Summary</b>  |   |          |           |            |
|--|---|----------|-----------|------------|
| Service Name   |   | FY 21-22 | Estimates |            |
|  |   |          | FY 22     | Next 3 FYs |
| <b>Incremental Expenditures</b>  |   |          |           |            |
| Labor Expenditures   | - | -        | -         | -          |
| Non-Labor Expenditures   | - | -        | -         | -          |
| <b>Total Incremental Expenditures</b>  | - | -        | -         | -          |
| <b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify) |   |          |           |            |
| Existing Budget  | - | -        | -         | -          |
|  | - | -        | -         | -          |
|  | - | -        | -         | -          |
| <b>Total Current Budget</b>  | - | -        | -         | -          |
| Additional Budget Requested  | - | -        | -         | -          |
|  | - | -        | -         | -          |
|  | - | -        | -         | -          |
| <b>Total Additional Budget Requested</b>   | - | -        | -         | -          |
| <b>Total Funding Sources</b>   | - | -        | -         | -          |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                                |   |          |           |            |
| Current Position Count for Service   | - | -        | -         | -          |
| Additional Positions Requested   | - | -        | -         | -          |
| <b>Total Personnel</b>   | - | -        | -         | -          |

**Anticipated Implementation Date:****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Chris Saddler, Director of Parks and Trails, Neighborhood Services.

Elsa Pompa, Administrative/Budget Manager, Parks and Trails.

**Attachments (if applicable):** Spark Park correspondence.