



Legislation Text

File #: 21-5507, **Version:** 1

Department: County Judge

Department Head/Elected Official: Lina Hidalgo, County Judge

Regular or Supplemental RCA: Regular RCA

Type of Request: Discussion Item

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the County Judge for discussion and possible action directing the Office of County Administration to work with other relevant departments, subject-matter experts, law enforcement, and community members to propose and explore funding options-including the Capital Improvements Program and other appropriate funding sources-for one-time, safe neighborhood infrastructure investments totaling at least \$50 million based on the successful "Crime Prevention Through Environmental Design" model-cleaning and greening vacant lots, maintaining neighborhood green spaces, adding tree coverage, air conditioning and other initiatives to reduce heat, improving sidewalks and walking conditions, improving street lighting in residential areas, and addressing dangerous or abandoned structures-to reduce violence and improve neighborhood safety in Harris County zip codes where concentrations of gun violence are among the highest in the county and relevant infrastructure investments are needed.

Background and Discussion:

Expected Impact:

Alternative Options:

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		To be determined	To be determined	To be determined
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		To be determined	To be determined	To be determined
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		To be determined	To be determined	To be determined

Anticipated Implementation Date: To be determined

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Wallis Nader, Policy Director, County Judge's Office

Attachments (if applicable):