



Legislation Text

File #: 21-5393, **Version:** 1

Department: Purchasing

Department Head/Elected Official:

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request for approval of a renewal option with Fisk Electric Company (Primary); Walker Engineering, Inc. (Secondary); and Network Cabling Services, Inc. (Tertiary) for structured cabling, audio/visual installations and related items for the period of November 1, 2021 - October 31, 2022 at a cost of \$1,735,000 (190290).

Background and Discussion:

On September 14, 2021, Commissioners Court approved an Agreement between Atser and the County for Atser to provide the County with Capital Improvement Project Management and Tracking Software System (CAPTRAC) Software as a Service (Saas) For Manage-it. The County wishes to amend the Agreement to include additional scope and funds to pay for the services to ensure all data is migrated from the current platform to the new Saas platform.

Expected Impact:

The approval of this Amendment will ensure that all data is migrated from the current platform to the new Saas platform. The migration of this data preserves historical project information in a safe environment.

Alternative Options:

The alternative would be to leave the historical data in the current system. This could cause difficulty in accessing historical data in the future.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☒ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
09/14/2021	304	Approval of Agreement

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		\$75K	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		\$75K	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	TRA Capital Fund	\$75K	-	-
		-	-	-
		-	-	-
Total Current Budget		\$75K	-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$75K	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: October 12, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John Tyler, Deputy Director, Harris County Toll Road Authority,
Engineering and Construction

Attachments (if applicable):