



## Legislation Text

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**File #:** 21-5382, **Version:** 1

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**Department:** Juvenile Probation

**Department Head/Elected Official:** Mr. Henry Gonzales

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** JJAEPW\_Y21

**Vendor/Entity Legal Name (if applicable):** Texas Juvenile Justice Department

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request by Juvenile Probation for approval to accept from the Texas Juvenile Justice Department grant funds in the amount of \$37,976, with no required match, for the FY 21 Juvenile Justice Alternative Education Program Supplemental Grant.

**Background and Discussion:**

The Texas Juvenile Justice Department (TJJD) has awarded funds for the Harris County Juvenile Justice Alternative Education Program (JJAEP) to purchase online IOWA testing vouchers for students. TJJD requires the JJAEP to administer the test to students enrolled in the program. The grant pays for the cost of these testing vouchers.

**Expected Impact:**

The grant funds keep the program in compliance with TJJD requirements for operating the JJAEP and align with the objective to ensure all youth have equal access to educational opportunities and resources to help them thrive (SO 3).

**Alternative Options:**

Without the grant, other funds would have to be used to pay for the IOWA test vouchers.

**Alignment with Goal(s):**

☒ Justice and Safety

☐ Economic Opportunity

- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): 2525 Murworth Houston, TX 77054

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name	-JJAEP IOWA Testing	FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures (Grant Funded)		\$0-	\$37.976K-	\$0-
<b>Total Incremental Expenditures</b>		<b>\$0-</b>	<b>\$37.976K-</b>	<b>\$0-</b>
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
<b>Total Funding Sources</b>		<b>\$0-</b>	<b>\$37.976K-</b>	-
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
<b>Total Personnel</b>		-	-	-

**Anticipated Implementation Date:** Fall 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Ross Kimble, Assistant Deputy Director, Harris County Juvenile Probation Department

**Attachments (if applicable):** Award letter