



Legislation Text

File #: 21-5381, **Version:** 1

Department: Juvenile Probation

Department Head/Elected Official: Mr. Henry Gonzales

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Region 4 Education Service Center

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to accept from the Region 4 Education Service Center grant funds in the amount of \$552, with no required match, for the FY 2021-22 Region 4 School Support Grant Program.

Background and Discussion:

Region 4 Education Service Center has awarded funds for the Excel Academy Charter School to pay for the cost of conference/training registrations, educational materials, or services Region 4 provides to staff and students of Excel Academy Charter School.

Expected Impact:

The grant funds allow staff of the charter school to attend trainings and conferences to keep the school in compliance with state and federal regulations governing the operation of the charter school and align with the objective to ensure all staff are trained in effective strategies for working with youth and their families (SO 26).

Alternative Options:

Without the grant, other funds would have to be used to pay for trainings, products, and services.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	School Support Services	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$0-	\$.552K-	\$0-
Total Incremental Expenditures		\$0-	\$.552K-	\$0-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
Total Current Budget		-	-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$0-	\$.552K-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: Fall 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Ross Kimble, Assistant Deputy Director, Harris County Juvenile Probation Department

Attachments (if applicable): Award letter