



Legislation Text

File #: 21-5376, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000000884

Vendor/Entity Legal Name (if applicable): Office of the Governor

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by the Sheriff for approval to accept an amendment to an agreement with the Office of the Governor/Criminal Justice Division to extend the end date to October 31, 2021 for the FY 2021 Texas Anti-Gang Center Program.

Background and Discussion:

The Texas Anti-Gang Center, funded through the Office of the Governor, provides support for TAG Center operations.

Expected Impact:

The awarding of the FY '22 TAG grant was unexpectedly delayed by the grantor, the Texas Office of the Governor. An extension has been approved for this grant award in order to allow the department to continue normal TAG operations while the budget for the upcoming year is being finalized.

Alternative Options:

The alternative is to not extend this grant, which would result in program costs not being reimbursed.

Alignment with Goal(s):

- ☒ X Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/27/2020	19.i.2	Approved the grant award

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures	-	-	-	-
Non-Labor Expenditures	-	-	-	-
Total Incremental Expenditures	-	-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget	-	-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested	-	-	-	-
Total Funding Sources	-	-	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Requested	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Implementation Date: September 1, 2021**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** LaStacia Spencer, Grant Analyst, Sheriff's Office**Attachments (if applicable):** Project Adjustment History