



Legislation Text

File #: 21-5370, **Version:** 1

Department: Constables

Department Head/Elected Official: Constable Ted Heap

Regular or Supplemental RCA:

- ☒ Regular RCA
☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

Request by the Constable of Precinct 5 for approval to accept from the Texas Department of Transportation grant funds in the amount of \$11,989, with a required match of \$3,458, for the FY 2022 Selective Traffic Enforcement Program-Comprehensive.

Background and Discussion:

Officers participating in the Selective Traffic Enforcement Program (STEP) will make enforcement of DWI, Speed, Safety Belt, Intersection Traffic Control, and Distracted Driving offenses their top priority. Enforcement will occur during the following holiday periods: Christmas/New Year's, Spring Break, Memorial Day, Independence Day, and Labor Day. The goal is to reduce crashes, fatalities, and injuries, through high visibility enforcement and public education.

Expected Impact:

A reduction in crashes, fatalities, and injuries related to speed, alcohol or drug impairment, distracted driving, intersection crashes, or lack of restraint devices is expected.

Alternative Options:

No known viable alternative to accomplish the goal of reducing crashes, fatalities, and injuries with grant funded overtime.

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing

☐ Public Health☐ Transportation☐ Flooding☐ Environment☐ Governance and Customer Service **Prior Court Action (if any):**

File #: 21-250 Authorization to submit an application to the Texas Department of Transportation for grant funds to participate in the FY 2022 Selective Traffic enforcement Program-Comprehensive was approved on February 9, 2021.

Location:

Address (if applicable list below):

☒ Countywide☐ Precinct 1☐ Precinct 2☐ Precinct 3☐ Precinct 4 **Fiscal and Personnel Summary**

Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		\$6.4K	\$9K	n/a
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		\$6.4K	\$9K	n/a
Existing Budget	General Fund	\$1.4k	\$2k	n/a
	Grant-	\$5K	\$7K	n/a
	-	-	-	-
Total Current Budget		\$6.4K	\$9K	n/a
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Requested		-	-	-
Total Funding Sources		\$6.4K	\$9K	n/a
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-

Total Personnel	-	-	-
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Anticipated Implementation Date:

October 1, 2021 to September 30, 2022

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: Shawn Graham. Chief Clerk, Department 305

Attachments (if applicable): Dept. 305 STEP Comprehensive Grant Application FY2022